

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)+8+9]	11	12	13	14	15=(11+(-)-12)+13+14	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
SUMMARY		50,062,000.00	8,350,250.00	58,412,250.00	50,301,000.00	2,373,000.00	0.00	5,738,250.00	58,412,250.00	13,226,849.53	0.00	0.00	0.00	13,226,849.53	10,461,135.59	0.00	0.00	0.00	10,461,135.59	0.00	45,185,400.47	0.00	2,765,713.94		
A. AGENCY SPECIFIC BUDGET		47,584,000.00	5,738,250.00	53,322,250.00	47,584,000.00	0.00	0.00	5,738,250.00	53,322,250.00	12,550,763.15	0.00	0.00	0.00	12,550,763.15	10,007,755.53	0.00	0.00	0.00	10,007,755.53	0.00	40,771,486.85	0.00	2,543,007.62		
Personnel Services		26,892,000.00	0.00	26,892,000.00	26,892,000.00	0.00	0.00	0.00	26,892,000.00	6,432,782.97	0.00	0.00	0.00	6,432,782.97	5,955,745.81	0.00	0.00	0.00	5,955,745.81	0.00	20,459,217.03	0.00	477,037.16		
Salaries and Wages		20,651,000.00	(7,000.00)	20,644,000.00	20,651,000.00	(7,000.00)	0.00	0.00	20,644,000.00	5,634,348.82	0.00	0.00	0.00	5,634,348.82	5,206,330.55	0.00	0.00	0.00	5,206,330.55	0.00	15,009,651.18	0.00	428,018.27		
Salaries and Wages - Regular	5010101000	20,651,000.00	(7,000.00)	20,644,000.00	20,651,000.00	(7,000.00)	0.00	0.00	20,644,000.00	5,634,348.82	0.00	0.00	0.00	5,634,348.82	5,206,330.55	0.00	0.00	0.00	5,206,330.55	0.00	15,009,651.18	0.00	428,018.27		
Basic Salary - Civilian	5010101001	20,651,000.00	(7,000.00)	20,644,000.00	20,651,000.00	(7,000.00)	0.00	0.00	20,644,000.00	5,634,348.82	0.00	0.00	0.00	5,634,348.82	5,206,330.55	0.00	0.00	0.00	5,206,330.55	0.00	15,009,651.18	0.00	428,018.27		
Other Compensation		5,537,000.00	7,000.00	5,544,000.00	5,537,000.00	7,000.00	0.00	0.00	5,544,000.00	628,250.00	0.00	0.00	0.00	628,250.00	628,250.00	0.00	0.00	0.00	628,250.00	0.00	4,915,750.00	0.00	0.00		
Personal Economic Relief Allowance (PERA)	5010201000	840,000.00	0.00	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	216,000.00	0.00	0.00	0.00	216,000.00	216,000.00	0.00	0.00	0.00	216,000.00	0.00	624,000.00	0.00	0.00		
PERA - Civilian	5010201001	840,000.00	0.00	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	216,000.00	0.00	0.00	0.00	216,000.00	216,000.00	0.00	0.00	0.00	216,000.00	0.00	624,000.00	0.00	0.00		
Representation Allowance (RA)	5010202000	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	80,125.00	0.00	0.00	0.00	80,125.00	80,125.00	0.00	0.00	0.00	80,125.00	0.00	249,875.00	0.00	0.00		
Transportation Allowance (TA)	5010203000	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	80,125.00	0.00	0.00	0.00	80,125.00	80,125.00	0.00	0.00	0.00	80,125.00	0.00	249,875.00	0.00	0.00		
Transportation Allowance (TA)	5010203001	330,000.00	0.00	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	80,125.00	0.00	0.00	0.00	80,125.00	80,125.00	0.00	0.00	0.00	80,125.00	0.00	249,875.00	0.00	0.00		
Clothing/Uniform Allowance	5010204000	245,000.00	7,000.00	252,000.00	245,000.00	7,000.00	0.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00		
Clothing/Uniform Allowance - Civilian	5010204001	245,000.00	7,000.00	252,000.00	245,000.00	7,000.00	0.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00		
Year End Bonus	5010214000	1,721,000.00	0.00	1,721,000.00	1,721,000.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00		
Bonus - Civilian	5010214001	1,721,000.00	0.00	1,721,000.00	1,721,000.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00		
Cash Gift	5010215000	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00		
Cash Gift - Civilian	5010215001	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	5010216000	1,721,000.00	0.00	1,721,000.00	1,721,000.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	5010216001	1,721,000.00	0.00	1,721,000.00	1,721,000.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721,000.00	0.00	0.00		
Other Bonuses and Allowances	5010299000	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00		
Productivity Enhancement Incentive - Civilian	5010299012	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00		
Personnel Benefit Contributions		633,000.00	0.00	633,000.00	633,000.00	0.00	0.00	0.00	633,000.00	170,184.15	0.00	0.00	0.00	170,184.15	121,165.26	0.00	0.00	0.00	121,165.26	0.00	462,815.85	0.00	49,018.89		
Pag-IBIG Contributions	5010302000	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	0.00	62,400.00	0.00	0.00		
Pag-IBIG - Civilian	5010302001	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	0.00	62,400.00	0.00	0.00		
PhilHealth Contributions	5010303000	507,000.00	0.00	507,000.00	507,000.00	0.00	0.00	0.00	507,000.00	137,784.15	0.00	0.00	0.00	137,784.15	92,365.26	0.00	0.00	0.00	92,365.26	0.00	369,215.85	0.00	45,418.89		
PhilHealth - Civilian	5010303001	507,000.00	0.00	507,000.00	507,000.00	0.00	0.00	0.00	507,000.00	137,784.15	0.00	0.00	0.00	137,784.15	92,365.26	0.00	0.00	0.00	92,365.26	0.00	369,215.85	0.00	45,418.89		
Employees Compensation Insurance Premiums	5010304000	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	10,800.00	0.00	0.00	0.00	10,800.00	7,200.00	0.00	0.00	0.00	7,200.00	0.00	31,200.00	0.00	3,600.00		
ECIP - Civilian	5010304001	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	10,800.00	0.00	0.00	0.00	10,800.00	7,200.00	0.00	0.00	0.00	7,200.00	0.00	31,200.00	0.00	3,600.00		
Other Personnel Benefits		71,000.00	0.00	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00		
Other Personnel Benefits	5010499000	71,000.00	0.00	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00		
Lump-sum for Step Increments - Length of Service	5010499010	51,000.00	0.00	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00		
Loyalty Award - Civilian	5010499015	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00		
Maintenance and Other Operating Expenses		20,692,000.00	0.00	20,692,000.00	20,692,000.00	0.00	0.00	0.00	20,692,000.00	6,117,980.18	0.00	0.00	0.00	6,117,980.18	4,052,009.72	0.00	0.00	0.00	4,052,009.72	0.00	14,574,019.82	0.00	2,065,970.46		
Traveling Expenses		500,000.00	83,753.00	583,753.00	500,000.00	83,753.00	0.00	0.00	583,753.00	388,038.00	0.00	0.00	0.00	388,038.00	378,588.00	0.00	0.00	0.00	378,588.00	0.00	195,715.00	0.00	9,450.00		
Traveling Expenses - Local	5020101000	500,000.00	83,753.00	583,753.00	500,000.00	83,753.00	0.00	0.00	583,753.00	388,038.00	0.00	0.00	0.00	388,038.00	378,588.00	0.00	0.00	0.00	378,588.00	0.00	195,715.00	0.00	9,450.00		
Training and Scholarship Expenses		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00		
Training Expenses	5020201000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00		
Training Expenses	5020201002	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00		
Supplies and Materials Expenses		2,700,000.00	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	406,780.52	0.00	0.00	0.00	406,780.52	344,930.52	0.00	0.00	0.00	344,930.52	0.00	2,293,219.48	0.00	61,850.00		
Office Supplies Expenses	5020301000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	406,780.52	0.00	0.00	0.00	406,780.52	344,930.52	0.00	0.00	0.00	344,930.52	0.00	1,593,219.48	0.00	61,850.00		
ICT Office Supplies	5020301001	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00		
Office Supplies Expenses	5020301002	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,0																

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																						Due and Demandable 23	Not Yet Due and Demandable 24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Communication Expenses		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	89,739.01	0.00	0.00	0.00	89,739.01	89,739.01	0.00	0.00	0.00	89,739.01	0.00	210,260.99	0.00	0.00
Postage and Courier Services	5020501000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Telephone Expenses	5020502000	240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	89,739.01	0.00	0.00	0.00	89,739.01	89,739.01	0.00	0.00	0.00	89,739.01	0.00	150,260.99	0.00	0.00
Mobile	5020502001	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	86,375.00	0.00	0.00	0.00	86,375.00	86,375.00	0.00	0.00	0.00	86,375.00	0.00	33,625.00	0.00	0.00
Landline	5020502002	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	3,364.01	0.00	0.00	0.00	3,364.01	3,364.01	0.00	0.00	0.00	3,364.01	0.00	116,635.99	0.00	0.00
Confidential, Intelligence and Extraordinary		117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	0.00	87,900.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	117,000.00	0.00	117,000.00	117,000.00	0.00	0.00	0.00	117,000.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	0.00	87,900.00	0.00	0.00
Professional Services		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	73,600.00	0.00	0.00	0.00	73,600.00	73,600.00	0.00	0.00	0.00	73,600.00	0.00	26,400.00	0.00	0.00
Other Professional Services	5021199000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	73,600.00	0.00	0.00	0.00	73,600.00	73,600.00	0.00	0.00	0.00	73,600.00	0.00	26,400.00	0.00	0.00
General Services		11,560,000.00	(83,753.00)	11,476,247.00	11,560,000.00	(83,753.00)	0.00	0.00	11,476,247.00	2,893,364.99	0.00	0.00	0.00	2,893,364.99	2,876,711.99	0.00	0.00	0.00	2,876,711.99	0.00	8,582,882.01	0.00	14,653.00
Janitorial Services	5021202000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	0.00	95,800.00	0.00	0.00
Security Services	5021203000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Other General Services	5021299000	10,460,000.00	(83,753.00)	10,376,247.00	10,460,000.00	(83,753.00)	0.00	0.00	10,376,247.00	2,889,164.99	0.00	0.00	0.00	2,889,164.99	2,874,511.99	0.00	0.00	0.00	2,874,511.99	0.00	7,487,082.01	0.00	14,653.00
Other General Services	5021299099	10,460,000.00	(83,753.00)	10,376,247.00	10,460,000.00	(83,753.00)	0.00	0.00	10,376,247.00	2,889,164.99	0.00	0.00	0.00	2,889,164.99	2,874,511.99	0.00	0.00	0.00	2,874,511.99	0.00	7,487,082.01	0.00	14,653.00
Repairs and Maintenance		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	42,996.72	0.00	0.00	0.00	42,996.72	0.00	0.00	0.00	0.00	0.00	0.00	107,003.28	0.00	42,996.72
Repairs and Maintenance - Transportation	5021306000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	42,996.72	0.00	0.00	0.00	42,996.72	0.00	0.00	0.00	0.00	0.00	0.00	57,003.28	0.00	42,996.72
Motor Vehicles	5021306001	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	42,996.72	0.00	0.00	0.00	42,996.72	0.00	0.00	0.00	0.00	0.00	0.00	57,003.28	0.00	42,996.72
Repairs and Maintenance - Semi-Expendable	5021321000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Other Machinery and Equipment	5021321099	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Other Maintenance and Operating Expenses		4,100,000.00	0.00	4,100,000.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00	1,873,000.00	0.00	0.00	0.00	1,873,000.00	220,900.00	0.00	0.00	0.00	220,900.00	0.00	2,227,000.00	0.00	1,652,100.00
Representation Expenses	5029903000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	54,000.00	0.00	0.00	0.00	54,000.00	39,000.00	0.00	0.00	0.00	39,000.00	0.00	46,000.00	0.00	15,000.00
Rent/Lease Expenses	5029905000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	1,819,000.00	0.00	0.00	0.00	1,819,000.00	181,900.00	0.00	0.00	0.00	181,900.00	0.00	2,181,000.00	0.00	1,637,100.00
Rents - Building and Structures	5029905001	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	1,819,000.00	0.00	0.00	0.00	1,819,000.00	181,900.00	0.00	0.00	0.00	181,900.00	0.00	2,181,000.00	0.00	1,637,100.00
Capital Outlays		0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	5,738,250.00	5,738,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,738,250.00	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		2,478,000.00	239,000.00	2,717,000.00	2,717,000.00	0.00	0.00	0.00	2,717,000.00	676,086.38	0.00	0.00	0.00	676,086.38	453,380.06	0.00	0.00	0.00	453,380.06	0.00	2,040,913.62	0.00	222,706.32
Retirement and Life Insurance Premiums		2,478,000.00	239,000.00	2,717,000.00	2,717,000.00	0.00	0.00	0.00	2,717,000.00	676,086.38	0.00	0.00	0.00	676,086.38	453,380.06	0.00	0.00	0.00	453,380.06	0.00	2,040,913.62	0.00	222,706.32
C. SPECIAL PURPOSE FUNDS		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
Other Personnel Benefits	5010400000	0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
Other Personnel Benefits		0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
Lump-sum for Compensation Adjustment	5010499006	0.00	2,373,000.00	2,373,000.00	0.00	2,373,000.00	0.00	0.00	2,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,000.00	0.00	0.00
GRAND TOTAL		50,062,000.00	8,350,250.00	58,412,250.00	50,301,000.00	2,373,000.00	0.00	5,738,250.00	58,412,250.00	13,226,849.53	0.00	0.00	0.00	13,226,849.53	10,461,135.59	0.00	0.00	0.00	10,461,135.59	0.00	45,185,400.47	0.00	2,765,713.94

Certified Correct:


VICENTE G. VILLACORTE
Budget Officer III

Date: May 9, 2025

Certified Correct:


MYRALUNA M. DAPIN
Regional Accountant

Date: 05/09/2025

Recommending Approval By:


DIOSCORO A. LUMAGBAS
Chief Administrative Officer

Date: 05/09/2025

Approved By:


ARMOND M. ENGLIS
Regional Director

Date: 05/09/2025